

LANING AVENUE SCA MEETING AGENDA

6/7/16- 7:00 pm - Media Room

Co- Presidents: Dana DeMars & Sarah Latson

Board Members: Peggy Kenrick- VP Membership; Lisa Szamborski - VP Program
Susan Nogales - Secretary; Lori Radigan - Treasurer

SCA Agenda Topics

Welcome

Dana DeMars/ Sarah Latson

Secretary's Report

Susan Nogales

Treasurer's Report

Lori Radigan

Reminder: All Chairs close out ; remit receipts ASAP

April mtg. minutes Approved

Committee Reports

Treasurers Report -
\$1,562 profit most rolled
into Scholastic dollars

New Business & Questions

Open discussion

- Budget Vote
- Thank you's
- Installation of 2016-2017 SCA Executive Board

Elizabeth Vigna Property - Grand
+ Sensory - waiting on estimate
for sign

Co-President: Sarah Latson & Rita Scelfo

Vice President Membership: Sandy Mutovic

Vice President Programming: Kim Fio Rito

Treasurer: Cheryl Kaulback

Secretary: Susan Nogales

4th Grade Farewell:
Bench Legacy Gift
Stencils Complete
T-Shirts given

Principal's Report: Mr Freund

Upcoming Events: June

- 6/6-6/9: Laning Kids Help the Hungry Food Drive
- 6/9: Laning Pool Party 6pm-8pm
- 6/9: Kindergarten End of Year Show- 8:45am
- 6/10: 4th Grade Farewell Pool Party- 4-7pm
- 6/11: Jackals Night
- 6/13: Red, White & Blue Day/Flag Day Assembly
- 6/14: Rain Date- Laning Pool Party
- 6/15-6/17: 12:30pm Dismissal
- 6/16: Fourth Grade Farewell
- 6/16: End of Year Teacher Luncheon
- 6/17: Last Day of School; Class Parties

Powerhouse party fun
Car Wash made over \$600
Party is Friday @ Pool
w/ all 4th graders
Kids receiving a t-shirt +
teachers receiving a
water bottle.

Library - inventory work
be complete

Questions or Comments:

Dana DeMars: danaleigh@yahoo.com or Sarah Latson: sarahlatson@gmail.com

Laning Kids Help Hungry -
last one is this week

SCRIP - wrapping up for
summer

Grandparents Day - overall felt well. Discussion about
having a place for Grandparents to wait. Next year
it will be on 4/28.

Budget - 2016 - 2017 approved

Mr. Freund's Report

Kristy Marone will be new Mrs. Burd

Lauren Brown will be 3rd grade teacher

Ms. Luehs - part time nurse

Very appreciative of SEA for helping
and guiding during this first year.

Laning Pool Party is Thursday

Kindergarten end of year this week

Jackals night is Saturday

6/13 Red White & Blue Assembly @ 8⁴⁵

6/16 Fourth Grade Farewell & Teacher
Luncheon

Report cards available on last day



Treasurer Report June 7, 2016

This report highlights activity from April 13, 2016 to June 7, 2016.

Cash Receipts (DEPOSITS) - 4/13/16 to 6/7/16

Main Account:

- ★ 1/2 day bagels > \$6.00
- ★ Account interest > \$11.03
- ★ Book Fair > \$4311.35
- ★ Box Tops > \$191.60
- ★ Brick Pavers > \$350
- ★ Direct Donations > \$300
- ★ Fourth Grade Farewell > \$1156
- ★ Jackals Night > \$490
- ★ SCRIP > \$13,870
- ★ Target Take Charge > \$225.15

Games of Chance Account:

- ★ Account interest > \$14.42



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Cash Disbursements (PAYMENTS MADE) - 4/13/16 to 6/7/16

Main Account:

- ★ 1/2 day bagels > \$378
- ★ Account Fees & Interest > \$25
- ★ Book Fair > \$4408.56
- ★ Capital Needs > \$40.20
- ★ Cultural Arts > \$1145
- ★ Family Fun > \$275
- ★ Field Trips > \$633
- ★ Fourth Grade Farewell > \$663
- ★ Hot Lunch > \$2,606.63
- ★ Jackals Night > \$140
- ★ Laning Scholarships > \$750
- ★ Nurse's Office/Pantry > \$26.47
- ★ Pre-K Workshops > \$120.19
- ★ Principal's Discretionary Fund > \$208.28
- ★ SCRIP > \$8,360
- ★ Teacher Appreciation Week > \$568.19

Games of Chance Account:

- ★ Tricky Tray > \$930

SCA 2016-2017 Budget Details - Year to Date

Expected Net Income Items

Budget Category	Net Cash Receipts (Payments)		Comparison to Budget	
	Cash In	Cash Out	[GOAL] Budgeted Net Income	Amount Raised Over (Under) [GOAL] Budget
Committee Fundraising				
Book Fair (**credit card sales of \$ added)			500.00	-
Box Tops for Education			800.00	-
Brick Pavers			50.00	-
Back to School Night			100.00	-
Class Pictures			1,000.00	-
Hot Lunch			2,000.00	-
Ink Jet & Cell Phone Recycle			200.00	-
Mum & Bake Sale			1,000.00	-
SchoolKidz			1,600.00	-
Secret Shop			600.00	-
Spirit Wear Sale			100.00	-
Shoparoo			50.00	-
Towne Scoop Cake Sales			750.00	-
Direct Donation			1,200.00	-
1/2 day bagels (4th grade farewell)				-
Tricky Tray (not until 2017-2018 - goal \$20,000)				-
Wellness Night			500.00	-
Total Committee Fundraising:			10,450.00	-
Other Committee Fundraising				
Grocery Store SCRIP**			4,000.00	-
Total Other Committee Fundraising:			4,000.00	-

Total Expected Net Income Items:		-	14,450.00	14,450.00	-
Expected Net Expense Items					
Net Cash Receipts (Payments)		Net Expense*		Comparison to Budget	
Budget Category	Cash In	Cash Out		Budgeted Net Expense	Amount Spent Under (Over) Budget
Committee Events					
Author Visit			2,000.00	2,000.00	-
Cheer and Welfare			250.00	250.00	-
Cultural Arts Assemblies			5,000.00	5,000.00	-
Environmental Committee			150.00	150.00	-
Family Fun Activities			3,000.00	3,000.00	-
Fourth Grade Farewell			3,375.00	3,375.00	-
Grandparents Day			150.00	150.00	-
Thanksgiving Feast			900.00	900.00	-
Jackals Night			350.00	350.00	-
Kitchen Coordinator			300.00	300.00	-
Laning Cares for the Sensory Garden			400.00	400.00	-
Laning Scholarships/Anna Casabona			750.00	750.00	-
Miscellaneous			500.00	500.00	-
Pre-K Workshop			250.00	250.00	-
Buildings & Grounds			200.00	200.00	-
Publicity			50.00	50.00	-
Recess Enrichment			500.00	500.00	-
SCA Booklets			300.00	300.00	-
SCA Conference Dues			100.00	100.00	-
SCA Donations			200.00	200.00	-
Stationary/Labels/Postage			75.00	75.00	-
UNICEF			-	-	-
Teacher Appreciation:			-	-	-

<i>Holiday Teacher Luncheon; December</i>		600.00	600.00	-
<i>Teacher Appreciation Week, May</i>		700.00	700.00	-
<i>Teacher Appreciation, June</i>		300.00	300.00	-
VSEAA		150.00	150.00	-
Total Expenses - Committee Events		20,550.00	20,550.00	-
Dedicated Funds				
Account Interest & Fees		150.00	150.00	-
Amplification upgrades		300.00	300.00	-
Annual Report		50.00	50.00	-
Art Show		250.00	250.00	-
Capital Needs/School Purchases & Upgrades		15,000.00	15,000.00	-
CPA services & IRS filings		1,000.00	1,000.00	-
Discovering Differences		150.00	150.00	-
Family Reading Project/One School One Book		1,300.00	1,300.00	-
Field Trips PRE K-4		4,750.00	4,750.00	-
First Day Packets		75.00	75.00	-
Global Connect		330.00	330.00	-
Nurse's Office / Pantry		100.00	100.00	-
School Supply Closet		1,000.00	1,000.00	-
Principal's Discretionary Fund		500.00	500.00	-
Supplemental Library Order		500.00	500.00	-
Technology related		500.00	500.00	-
Total Dedicated Funds:		25,955.00	25,955.00	-
Total Expected Net Expense Items:		46,505.00	46,505.00	-
Year to Date Summary Results				
Net Income Budget Status Over (under) from Income Items:				

[illegible]