

2015-16				2016-17																										
District	Total Students	Total Spending	Rank of 9	% Classified	2016-17 Budgeted Cost	Rank of 71	Total Classroom	Rank of 71	Classroom Sal+ Benefits	Rank of 71	Class Supplies/ texts	Rank of 71	Classroom Purchased Services	Rank of 71	Tot. Support Services	Rank of 71	Support Serv. Salaries/ Benefits	Rank of 71	Total Admin	Rank of 71	Legal Services	Rank of 71	Admin Salaries/ Benefits	Rank of 71	Operations Plant/ Maint	Rank of 71	Operations Salaries/ Benefits	Rank of 71	Extra-curricular Costs	Rank of 71
New Providence	2,420	\$16,998	1	10.3%	\$13,725	16	\$8,295	20	\$7,875	20	\$353	51	\$67	14	\$1,995	17	\$1,813	25	\$1,692	38	\$42	50	\$1,338	32	\$1,222	3	\$844	34	\$492	51
Caldwell/West Caldwell	2,919	\$17,012	2	15.4%	\$14,840	34	\$8,480	28	\$7,991	23	\$427	64	\$63	12	\$2,431	43	\$1,689	20	\$1,657	35	\$15	5	\$1,391	39	\$1,727	34	\$898	39	\$500	54
Glen Ridge	1,915	\$17,890	3	12.1%	\$14,607	31	\$8,691	34	\$8,297	38	\$386	55	\$8	2	\$1,816	10	\$1,477	10	\$2,002	65	\$34	30	\$1,500	52	\$1,526	22	\$733	24	\$557	62
Verona	2,178	\$18,377	4	11.5%	\$12,843	9	\$7,566	11	\$7,218	11	\$288	39	\$60	8	\$1,877	12	\$1,732	23	\$1,550	29	\$35	33	\$1,335	31	\$1,395	13	\$770	26	\$440	41
Madison	2,587	\$19,297	5	15.0%	\$15,592	46	\$8,502	30	\$8,140	29	\$268	32	\$93	23	\$2,610	53	\$2,406	60	\$1,683	37	\$50	62	\$1,362	36	\$2,215	65	\$888	37	\$579	60
Berkeley Heights	2,689	\$20,765	6	12.4%	\$16,180	51	\$9,950	62	\$9,500	62	\$256	26	\$194	44	\$2,503	48	\$2,409	62	\$1,658	36	\$35	33	\$1,352	35	\$1,433	16	\$955	44	\$600	66
Ramsey	2,871	\$21,776	7	11.2%	\$19,007	70	\$11,162	69	\$10,843	70	\$245	23	\$74	17	\$3,581	68	\$2,598	64	\$1,599	31	\$34	30	\$1,181	20	\$2,121	63	\$1,174	61	\$506	56
Kinnelon	1,985	\$21,797	8	13.4%	\$16,455	55	\$9,415	53	\$8,999	54	\$267	30	\$149	36	\$2,933	63	\$2,670	66	\$1,646	34	\$21	11	\$1,400	42	\$1,805	43	\$904	41	\$596	65
Mahwah	3,034	\$22,642	9	14.0%	\$18,329	67	\$10,512	65	\$10,017	67	\$242	20	\$254	53	\$3,122	65	\$2,408	61	\$2,137	71	\$45	55	\$1,666	67	\$1,968	53	\$299	5	\$545	60

Total 71 in State; 9 in Comp Group

Cedar Grove *	1,656	\$19,664	-	11.8%	\$15,116	22	\$8,304	17	\$8,030	20	\$218	12	\$56	7	\$2,172	18	\$1,688	15	\$1,993	38	\$72	45	\$1,574	38	\$2,081	40	\$1,288	47	\$561	30
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Total 49 in State of 49

Category (1 = lowest spending)	vs. 9 Comps
Total Spending	4/9
% of students classified	3/9
Total Budgeted Cost	1/9
Total Classroom Cost	1/9
Classroom Salaries & Benefits	1/9
Total Classroom supplies/Texts	6/9
Classroom Purchased Services	2/9
Total Support Services	2/9
Support Services Salaries/Benefits	3/9
Total Admin Cost	1/9
Legal Services	5/9
Admin Salaries/Benefits	2/9
Ops Plant/Maint	2/9
Ops salary/benefits	3/9
Extracurricular	1/9

Notes:
 1: Data is from 16/17 budgets - EXCEPT for first 3 columns
 2: The RANK above is from the Comp Spending Guide. There are 71 districts in our group.
 3: Cedar Grove is < 1,800 students so in a DIFFERENT spending group (50 in that group) - illustrated here just for reference.

Verona Rank vs. State Spending Group		
Count	Rank	Group
6	1-18	Quartile 1 (Lowest spending)
5	19-36	Quartile 2
2	37-54	Quartile 3
0	55-71	Quartile 4 (Highest Spending)